

SOUTHEAST METRO STORMWATER AUTHORITY  
acting by and through  
SEMSWA WATER ACTIVITY ENTERPRISE

RESOLUTION 26-05

Adoption of Revised 2026 Budget and Appropriating Additional Funds

WHEREAS, a budget for fiscal year 2026 was adopted on October 8, 2025, by Resolution 25-36, subsequent to a public hearing on October 8, 2025; and

WHEREAS, the appropriations for certain projects not yet begun, unfinished projects, and partially completed contracts in the amount of \$4,657,897 lapsed as of December 31, 2025; and

WHEREAS, the lapsing of the appropriations relating to these projects not yet begun, unfinished projects, and partially completed contracts necessitate the reappropriation of those amounts in 2026; and

WHEREAS, \$316,846 of unanticipated revenue was received in 2025 which is available for expenditure on capital projects, master planning, and professional services; and

WHEREAS, the fund balance, as of December 31, 2025, exceeds the amount contemplated at the time of the adoption of the 2026 budget by the unexpended amounts and unanticipated revenue referred to above; and

WHEREAS, notice of a budget public hearing, and the consideration of the proposed revised budget was published in *The Villager* on February 12, 2026, as required by law; and

WHEREAS, a public hearing was held on the proposed revised 2026 budget on February 18, 2026; and

WHEREAS, a revision to the budget for fiscal year 2026 to reappropriate the amounts discussed herein has been considered by the Board of Directors of Southeast Metro Stormwater Authority acting by and through SEMSWA Water Activity Enterprise.

NOW, THEREFORE, BE IT RESOLVED THAT:

The Board of Directors of the Southeast Metro Stormwater Authority acting by and through SEMSWA Water Activity Enterprise approves the revision to the budget for the fiscal year of 2026 and adopts the attached Revised 2026 Budget.

BE IT FURTHER RESOLVED THAT:

The total 2026 appropriations for SEMSWA as previously approved in Resolution 25-36 are hereby increased from \$19,253,976 to \$23,911,873.

SOUTHEAST METRO STORMWATER AUTHORITY  
acting by and through  
SEMSWA WATER ACTIVITY ENTERPRISE

Date: February 18, 2026

ATTEST:

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Chairperson

APPROVED AS TO FORM:

Attorney for  
Southeast Metro Stormwater Authority

By \_\_\_\_\_  
Edward J. Krisor